

# Capital Improvements

County of San Bernardino

Final Budget  
2001-2002



## SUMMARY OF CAPITAL IMPROVEMENT PROJECTS FISCAL YEAR 2001-02

| Description               | Number of Projects | Dedicated Funding Source | Local Cost          | Total                |
|---------------------------|--------------------|--------------------------|---------------------|----------------------|
| New Projects              | 19                 | \$4,224,060              |                     | \$4,224,060          |
| Approved FY 01-02:        | 31                 |                          | \$8,580,894         | \$8,580,894          |
| <b>Total New Projects</b> | <b>50</b>          | <b>\$4,224,060</b>       | <b>\$8,580,894</b>  | <b>\$12,804,954</b>  |
| Carryover Projects        | 30                 |                          | \$20,437,846        | \$20,437,846         |
| – Prior Years:            | 48                 | \$74,738,351             |                     | \$74,738,351         |
| <b>Total Carryover</b>    | <b>78</b>          | <b>\$74,738,351</b>      | <b>\$20,437,846</b> | <b>\$95,176,197</b>  |
| <b>Grand Total:</b>       | <b>128</b>         | <b>\$78,962,411</b>      | <b>\$29,018,740</b> | <b>\$107,981,151</b> |

The 2001-02 Capital Improvement Program (CIP) budget consists of a total of 128 projects with an estimated cost of \$107,981,151. Of this total, \$12,804,954 is for 50 new projects approved in 2001-02 (Attachment A – Summary of New Capital Improvement Projects), and \$95,176,197 is for 78 projects carried over from prior years (Attachment B – Summary of Capital Improvement Carryover Projects).

### New Projects

Of the \$12.8 million in new projects approved for 2001-02, 19 of these, representing an estimated cost of \$4,224,060, have dedicated funding sources. 17 of the 19 dedicated funding source projects are for repairs, maintenance and improvements to the county's airports in the amount of \$2,939,060.

31 projects, with an estimated cost of \$8,580,894, are being funded from local dollars. Approximately \$5.5 million of this total is for one-time funding authorized by the Board of Supervisors. The emphasis on the expenditures for one-time funding is deferred maintenance and energy conservation.

### Carryover Projects

The total CIP budget also includes of 78 projects with a total funding of \$95,176,197 carried over from prior fiscal years (including \$29,923,782 for the High Desert Detention Center approved by the Board on May 22, 2001). 30 of these projects, with a total estimated cost of \$20,437,846, are funded from local dollars. 48 projects, representing a total of \$74,738,351, are funded from dedicated sources. These projects are in varying stages of completion through the county's Architecture and Engineering Department.

## SUMMARY OF ATTACHMENTS

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**ATTACHMENT A**  
**SUMMARY OF NEW CAPITAL IMPROVEMENT PROJECTS**  
**DETAIL BY CITY**  
**FISCAL YEAR 2001-02**

|    | <u>Location</u> | <u>Department</u>     | <u>Address</u>                   | <u>Sup<br/>Dist</u> | <u>Description</u>  | <u>Dedicated<br/>Funding<br/>Source</u> | <u>Local Cost</u> | <u>Total</u> |
|----|-----------------|-----------------------|----------------------------------|---------------------|---|---|-------------------|--------------|
| 1  | Apple Valley    | Airports              | 21600 Corwin Road                | 1                   | South ramp & taxiway reconstruction   | \$331,914                               |                   | \$331,914    |
| 2  | Apple Valley    | Airports              | 21600 Corwin Road                | 1                   | Fog seal RWY/TWY 18/36.w/SS1h & paint   | \$81,096                                |                   | \$81,096     |
| 3  | Apple Valley    | Airports              | 21600 Corwin Road                | 1                   | Update Master Plan  | 177,100                                 |                   | \$177,100    |
| 4  | Apple Valley    | Airports              | 21600 Corwin Road                | 1                   | Terminal roof repair, 100% CSA 60   | \$66,000                                |                   | \$66,000     |
| 5  | Apple Valley    | Airports              | 21600 Corwin Road                | 1                   | Public restroom facility, 100% FSA 60   | \$84,000                                |                   | \$84,000     |
| 6  | Apple Valley    | Airports              | 21600 Corwin Road                | 1                   | Secondary fire access road, 100% FSA 60   | \$287,000                               |                   | \$287,000    |
| 7  | Barstow         | County Building       | 301 E. Mt. View                  | 1                   | Design and remodel office space   |   | \$65,000          | \$65,000     |
| 8  | Big Bear        | County Building       | 477 Summit Blvd.                 | 3                   | Design and remodel office space.  |   | \$150,000         | \$150,000    |
| 9  | Big Bear        | County Building       | 477 Summit Blvd.                 | 3                   | Design & construct 42 additional parking stalls   |   | \$50,000          | \$50,000     |
| 10 | Big Bear        | County Building       | 477 Summit Blvd.                 | 3                   | Replace fire sprinkler heads.   |   | \$50,300          | \$50,300     |
| 11 | Chino           | Museum                | Yorba-Slaughter                  | 4                   | Rehabilitate post office.   |   | \$75,000          | \$75,000     |
| 12 | Chino           | Airports              |                                  | 2                   | Perimeter emergency access road.  | \$1,247,750                             |                   | \$1,247,750  |
| 13 | Colton          |                       | Interstate 10/Pepper Interchange | 5                   | Realign Valley Blvd. and construct interchange. \$9.6 million total project cost.   |   | \$130,000         | \$130,000    |
| 14 | County-Wide     | Various               | Various                          | All                 | Requests for Space - Additional studies, remodels to better utilize existing space, computerized space planning software and lease costs.   |   | \$880,000         | \$880,000    |
| 15 | County-Wide     | Various               | Various                          | All                 | Energy Conservation - Lighting & Other  |   | \$500,000         | \$500,000    |
| 16 | County-Wide     | Various               | Various                          | All                 | Miscellaneous CIP projects under \$10,000   |   | \$400,000         | \$400,000    |
| 17 | County-Wide     | Various               | Various                          | All                 | Paint and carpet - \$500,00 Budget - Various Buildings  |   | \$500,000         | \$500,000    |
| 18 | Crestline       |                       | Lake Gregory                     | 2                   | Mitigate roof structure stress.   |   | \$80,000          | \$80,000     |
| 19 | Daggett         | Airports              | 39500 National Trails Hwy        | 1                   | Update Master Plan  | \$177,100                               |                   | \$177,100    |
| 20 | Daggett         | Airports              | 39500 National Trails Hwy        | 1                   | Fog seal RWY 08/26-TWY 04/22 & paint  | \$78,000                                |                   | \$78,000     |
| 21 | Daggett         | Airports              | 39500 National Trails Hwy        | 1                   | Coat interior of (2) water tanks, 100% AS   | \$96,000                                |                   | \$96,000     |
| 22 | Devore          | Sheriff/Regional Park | Glen Helen                       | 2                   | Additional storage capacity for fire suppression and modification of the delivery system pipes. \$1.75 - \$2.63 million total project cost. FY 01-02 funding to drill wells and complete design for first phase of the project. |   | \$700,000         | \$700,000    |

**ATTACHMENT A**  
**SUMMARY OF NEW CAPITAL IMPROVEMENT PROJECTS**  
**DETAIL BY CITY**  
**FISCAL YEAR 2001-02**

|    | <u>Location</u>   | <u>Department</u>        | <u>Address</u>          | <u>Sup<br/>Dist</u> | <u>Description</u>  | <u>Dedicated<br/>Funding<br/>Source</u> | <u>Local Cost</u> | <u>Total</u> |
|----|-------------------|--------------------------|-------------------------|---------------------|---|---|-------------------|--------------|
| 23 | Fontana           | County Building          | 17830 Arrow Blvd.       | 2                   | Replace chiller, cooling tower & controls   |   | \$250,000         | \$250,000    |
| 24 | Needles           | Library                  | 1111 Bailey Avenue      | 1                   | Repair structural failure of wall and roof.   |   | \$55,000          | \$55,000     |
| 25 | Needles           | Airports                 |                         | 1                   | Fog seal RWY's, TWY's & ramps & paint   | \$54,000                                |                   | \$54,000     |
| 26 | Needles           | Airports                 |                         | 1                   | Install PAPI on RWY 02/20   | \$54,000                                |                   | \$54,000     |
| 27 | Rancho Cucamonga  | Museum                   | 8810 Hemlock            | 2                   | Re-roof Raines House.   |   | \$35,000          | \$35,000     |
| 28 | Rancho Cucamonga  | Superior Court           | 8303 Haven              | 2                   | Sealcoat and restripe parking lot.  |   | \$138,824         | \$138,824    |
| 29 | Rancho Cucamonga  | Sheriff                  | 9500 Etiwanda Avenu     | 2                   | Recoat Hypalon roof system to extend warranty -<br>Phase I of a \$1.75 million project. |   | \$250,000         | \$250,000    |
| 30 | Redlands          | Museum                   | 2024 Orange Tree Lane   | 3                   | Evaluate and replace chiller & control  |   | \$300,000         | \$300,000    |
| 31 | Redlands          | Museum                   | 2024 Orange Tree Lane   | 3                   | Repair two exterior emergency exit stairs   |   | \$40,000          | \$40,000     |
| 32 | San Bernardino    | Government Center        | 385 N. Arrowhead Ave.   | 5                   | Design and remodel 3rd and 4th floor office space.                                      |   | \$436,300         | \$436,300    |
| 33 | San Bernardino    | Behavioral Health        | 700 E. Gilbert          | 5                   | Independent electric feed & generator   | \$1,250,000                             |                   | \$1,250,000  |
| 34 | San Bernardino    | District Attorney        | 316 N. Mt. View         | 5                   | Replace complete HVAC system & controls   |   | \$790,600         | \$790,600    |
| 35 | San Bernardino    | Information Services     | 670 E. Gilbert St.      | 5                   | Replace basement (4) chillers, pumps & AH's   |   | \$721,900         | \$721,900    |
| 36 | San Bernardino    | Central Detention Center | 630 E. Rialto Ave.      | 5                   | Replace HVAC controls & air balance system.   |   | \$923,000         | \$923,000    |
| 37 | San Bernardino    | Public Works Group       | 825 E. Third Street     | 5                   | Replace roof, east-west wing  |   | \$80,000          | \$80,000     |
| 38 | San Bernardino    | Parking Lot              | 172 W. Third St.        | 5                   | Rehabilitate buildngs and construct parking.  |   | \$150,000         | \$150,000    |
| 39 | San Bernardino    | Public Admin-Coroner     | 175 S. Lena Road        | 5                   | Sealcoat and restripe parking lot.  |   | \$50,000          | \$50,000     |
| 40 | San Bernardino    | Auditor-Controller       | 222 W. Hospitality Lane | 5                   | Rehabilitate parking lot.   |   | \$75,455          | \$75,455     |
| 41 | San Bernardino    | Road                     | Mt. View Avenue (south) | 5                   | Rehabilitate paving and striping (34,000 SF)  |   | \$65,000          | \$65,000     |
| 42 | Twenty Nine Palms | Airports                 |                         | 1                   | Install REIL on prevailing wind end of RWY's  | \$30,000                                |                   | \$30,000     |
| 43 | Twenty Nine Palms | Airports                 |                         | 1                   | Fog seal RWY&TWY 17/35 & 08/26 & paint  | \$39,600                                |                   | \$39,600     |
| 44 | Twenty Nine Palms | Airports                 |                         | 1                   | Install PAPI on prevailing wind end of Rwy's  | \$54,000                                |                   | \$54,000     |
| 45 | Twenty Nine Palms | Airports                 |                         | 1                   | Update comprehensive land use plan  | \$57,500                                |                   | \$57,500     |
| 46 | Twenty Nine Palms | Airports                 |                         | 1                   | Install TWY lights parallel RWY 17/35   | \$24,000                                |                   | \$24,000     |
| 47 | Twin Peaks        | County Building          | 26010 State Hwy 189     | 3                   | Construct gable roofs @ four entrances and generator<br>search & rescue area.           |   | \$55,700          | \$55,700     |
| 48 | Victorville       | Public Defender          | 14455 Civic Drive       | 1                   | Remodel existing office space   | \$35,000                                |                   | \$35,000     |

**ATTACHMENT A**  
**SUMMARY OF NEW CAPITAL IMPROVEMENT PROJECTS**  
**DETAIL BY CITY**  
**FISCAL YEAR 2001-02**

|    | <u>Location</u> | <u>Department</u> | <u>Address</u>    | <u>Sup<br/>Dist</u> | <u>Description</u>                                      | <b>Dedicated<br/>Funding<br/>Source</b> | <u>Local Cost</u> | <u>Total</u> |
|----|-----------------|-------------------|-------------------|---------------------|---|---|-------------------|--------------|
| 49 | Victorville     | Courts            | 14455 Civic Drive | 1                   | Design and remodel office space (Phase II Improvements) |   | \$300,000         | \$300,000    |
| 50 | Yucaipa         | Regional Parks    |                   | 3                   | Irrigation pump replacement.                            |   | \$283,815         | \$283,815    |

## ATTACHMENT A

## SUMMARY OF NEW CAPITAL IMPROVEMENT PROJECTS

## DETAIL BY TYPE OF PROJECT

**FISCAL YEAR 2001-02**

## GENERAL

[illegible]

**ATTACHMENT A  
NEW CAPITAL IMPROVEMENT PROJECTS  
TAIL BY TYPE OF PROJECT  
FISCAL YEAR 2001-02**

## HEATING, VENTILATION AND AIR CONDITIONING

|              | <u>Location</u> | <u>Building</u>       | <u>Address</u>      | <u>Sup Dist</u> | <u>Description</u>                              | <u>Budget</u>      |
|--------------|-----------------|-----------------------|---------------------|-----------------|---|--------------------|
| 1            | Fontana         | Fontana Co. Complex   | 17830 Arrow Blvd    | 2               | Replace chiller, cooling tower & controls       | \$250,000          |
| 2            | Redlands        | Museum                | 2024 Orange Tree Ln | 3               | Evaluate and replace chiller & control          | \$300,000          |
| 3            | San Bernardino  | Information Svcs      | 670 E. Gilbert St.  | 5               | Replace basement (4) chillers, pumps & AH's and | 721,900            |
| 4            | San Bernardino  | District Attorney     | 316 N. Mtn. View    | 5               | Replace complete HVAC system & controls         | \$790,600          |
| 5            | San Bernardino  | Central Detention Ctr | 630 E. Rialto Ave   | 5               | Replace HVAC controls & air balance system      | <u>\$923,000</u>   |
| <b>Total</b> |                 |                       |                     |                 |   | <b>\$2,985,500</b> |

## HEALTH & SAFETY

|       | <u>Location</u> | <u>Building</u> | <u>Address</u>        | <u>Sup Dist</u> | <u>Description</u>                         | <u>Budget</u>   |
|-------|-----------------|-----------------|-----------------------|-----------------|--|-----------------|
| 1     | Big Bear        | County Building | 477 Summit Blvd.      | 3               | Replace fire sprinkler heads.              | \$50,300        |
| 2     | Redlands        | Museum          | 2024 Orange Tree Lane | 3               | Repair two exterior emergency exit stairs. | <u>\$40,000</u> |
| Total |                 |                 |                       |                 |  | \$90,300        |

## ROOFING

|   | <u>Location</u>  | <u>Building</u>                   | <u>Address</u>      | <u>Sup</u><br><u>Dist</u> | <u>Description</u>                            | <u>Budget</u>    |
|---|------------------|-----------------------------------|---------------------|---------------------------|---|------------------|
| 1 | Crestline        |                                   | Lake Gregory        | 2                         | Mitigate roof structure stress                | \$80,000         |
| 2 | Needles          | Library                           | 1111 Bailey Avenue  | 1                         | Repair structural failure of wall and roof    | \$55,000         |
| 3 | Rancho Cucamonga | Museum                            | 8810 Hemlock        | 2                         | Re-roof Raines House                          | \$35,000         |
| 4 | Rancho Cucamonga | Sheriff                           | 9500 Etiwanda Ave.  | 2                         | Recoat Hypalon roof system to extend warranty | \$250,000        |
|   |                  |                                   |                     |                           | Phase I of a \$1.75 Million project           |                  |
| 6 | San Bernardino   | Public Works Group East-West Wing | 825 E. Third St.    | 5                         | Replace roof                                  | \$80,000         |
| 7 | Twin Peaks       | Twin Peaks Co. Complex            | 26010 State Hwy 189 | 3                         | Construct gable roofs @ four entrances and    | <u>\$55,700</u>  |
|   |                  |                                   |                     |                           | Generator Search & Rescue area                |                  |
|   |                  |                                   |                     |                           | <b>Total</b>                                  | <b>\$555,700</b> |



**ATTACHMENT A**  
**SUMMARY OF NEW CAPITAL IMPROVEMENT PROJECTS**  
**DETAIL BY TYPE OF PROJECT**  
**FISCAL YEAR 2001-02**

**PAVING**

|              | <u>Location</u>  | <u>Department</u>          | <u>Address</u>           | <u>Sup<br/>Dist</u> | <u>Description</u>                                | <u>Budget</u>    |
|--------------|------------------|----------------------------|--------------------------|---------------------|---|------------------|
| 1            | Big Bear         | County Building            | 477 Summit Blvd.         | 3                   | Design and construct 42 additional parking stalls | \$50,000         |
| 2            | Rancho Cucamonga | Superior Court             | 8300 Haven Avenue        | 2                   | Sealcoat and stripe parking lot                   | \$138,824        |
| 3            | San Bernardino   | Architecture & Engineering | 322 N. Sierra Way        | 5                   | Rehabilitate buidings and construct parking.      | \$150,000        |
| 4            | San Bernardino   | Public Admin-Coroner       | 175 S. Lena Rd.          | 5                   | Sealcoat and stripe existing parking              | 50,000           |
| 5            | San Bernardino   | Architecture & Engineering | 222 W. Hospitality Lane. | 5                   | Rehabilitate parking lot.                         | \$75,455         |
| 6            | San Bernardino   | Facilities Management      | Mt. View Ave. (south)    | 5                   | Rehabilitate paving and striping (34,000 SF)      | <u>\$65,000</u>  |
| <b>Total</b> |                  |                            |                          |                     |   | <b>\$529,279</b> |

**ATTACHMENT A**  
**SUMMARY OF NEW CAPITAL IMPROVEMENT PROJECTS**  
**DETAIL BY TYPE OF PROJECT**  
**FISCAL YEAR 2001-2002**

**CARPET AND PAINT**

|           | <u>Location</u> | <u>Building</u>            | <u>Address</u>          | <u>Sup<br/>Dist</u> | <u>Painting<br/>Interior</u> | <u>Painting<br/>Exterior</u> | <u>Carpeting</u> | <u>Total</u>    |
|-----------|-----------------|----------------------------|-------------------------|---------------------|------------------------------|------------------------------|------------------|-----------------|
| 1         | Barstow         | Sheriff's Department       | 225 E. Mt. View         | 1                   | 6,500                        | 7,200                        | 28,800           | \$42,500        |
| 2         | Big Bear        | Big Bear Building          | 477 Summit Blvd.        | 3                   |                              |                              | 25,000           | \$25,000        |
| 3         | Chino Hills     | Sheriff's Station          | 13843 Peyton Dr.        | 4                   |                              | 20,000                       |                  | \$20,000        |
| 4         | Joshua Tree     | Office Building            | 6527 Whitefeather Rd.   | 1                   | 13,900                       | 9,600                        | 62,000           | \$85,500        |
| 5         | San Bernardino  | Coroner/Public Admin/Guard | 175 S. Lena Road        | 5                   | 20,000                       |                              | 53,000           | \$73,000        |
| 6         | San Bernardino  | County Civic Center Bldg.  | 157/175 W. 5th St.      | 5                   | 30,000                       |                              |                  | \$30,000        |
| 7         | San Bernardino  | County Courthouse & T-Wing | 351 N. Arrowhead        | 5                   | 15,000                       |                              |                  | \$15,000        |
| 8         | San Bernardino  | Public Health              | 351 N. Mt. View         | 5                   | 20,000                       |                              |                  | \$20,000        |
| 9         | San Bernardino  | Facilities Management      | 200 S. Lena Rd.         | 5                   | 10,000                       |                              | 25,000           | \$35,000        |
| 10        | San Bernardino  | Hall of Records            | 222 W. Hospitality Lane | 5                   | 40,000                       |                              | 70,000           | \$110,000       |
| 11        | San Bernardino  | Library - Administration   | 104 E. Fourth St.       | 5                   | 12,000                       |                              |                  | \$12,000        |
| 12        | San Bernardino  | Public Health              | 340 N. Mt. View         | 5                   | 3,000                        |                              | 10,000           | \$13,000        |
| 13        | Twin Peaks      | Twin Peaks Office Complex  | 26010 St. Hwy 189       | 3                   |                              |                              | 10,000           | \$10,000        |
| 14        | Victorville     | Office Building            | 14455 Civic Dr.         | 1                   | 18,000                       |                              | 32,000           | \$50,000        |
| 15        | Yucaipa         | Yucaipa Building-Sheriff   | 34282 Yucaipa Blvd.     | 3                   | <u>3,400</u>                 | <u>18,000</u>                | <u>15,100</u>    | <u>\$36,500</u> |
| (1) Total |                 |                            |                         |                     | \$ 191,800                   | \$ 54,800                    | \$ 330,900       | \$ 577,500      |

Footnote: (1) Note: The budget is **\$500,000**. Facilities Management will adjust individual budgets based on actual bids received.

**ATTACHMENT B**  
**SUMMARY OF CAPITAL IMPROVEMENT CARRYOVER PROJECTS**  
**DETAIL BY CITY**  
**FISCAL YEAR 2001-02**

|    | Location     | Department            | Address                      | Sup<br>Dist | Description  | Dedicated<br>Funding Source | Local<br>Cost | Total      |
|----|--------------|-----------------------|------------------------------|-------------|--|-----------------------------|---------------|------------|
| 1  | Apple Valley | Airports              | 21600 Corwin Road            | 1           | Port-a-Port Reconstruction                                     | 70,000                      | 0             | 70,000     |
| 2  | Apple Valley | Airports              | 21600 Corwin Road            | 1           | South Ramp Hangar Development                                  | 1,700,000                   | 0             | 1,700,000  |
| 3  | Apple Valley | Library               | Apple Valley Branch Library  | 1           | Construct New Library  | 2,441,000                   | 0             | 2,441,000  |
| 4  | Apple Valley | Probation             | High Desert Detention Center | 1           | Construct New Facility   | 18,023,782                  | 11,900,000    | 29,923,782 |
| 5  | Barstow      | Airports              | 39500 National Trails Hwy.   | 1           | Construct Modular Office Building/Shop                         | 150,000                     | 0             | 150,000    |
| 6  | Barstow      | Airports              | 39500 National Trails Hwy.   | 1           | Taxiway Repair   | 320,000                     | 0             | 320,000    |
| 7  | Big Bear     | Courts                | 477 Summit                   | 3           | Replace Carrier Multi-Zone HVAC System                         | 0                           | 60,000        | 60,000     |
| 8  | Chino        | Airports              | 7000 Merrill Avenue          | 4           | Acquire Land for Clear Zone                                    | 200,000                     | 0             | 200,000    |
| 9  | Chino        | Airports              | 7000 Merrill Avenue          | 4           | Test/monitor ground water for PCE's and TCE's                  | 80,000                      | 0             | 80,000     |
| 10 | Chino        | Airports              | 7000 Merrill Avenue          | 4           | Replace mainteanance facility                                  | 75,000                      | 0             | 75,000     |
| 11 | Chino        | Airports              | 7000 Merrill Avenue          | 4           | Relocate ILS   | 1,500,000                   | 0             | 1,500,000  |
| 12 | Chino        | Airports              | 7000 Merrill Avenue          | 4           | Taxiway D Relocation/Ramp Relocation and Light                 | 7,942,919                   | 0             | 7,942,919  |
| 13 | Chino        | Airports              | 7000 Merrill Avenue          | 4           | Rotation Beacon  | 100,000                     | 0             | 100,000    |
| 14 | Chino        | Airports              | 7000 Merrill Avenue          | 4           | Cal-Aero drive; parking, guard shack, gates                    | 200,000                     | 0             | 200,000    |
| 15 | Chino        | Airports              | 7000 Merrill Avenue          | 4           | Update CLUP  | 50,000                      | 0             | 50,000     |
| 16 | Chino        | Airports              | 7000 Merrill Avenue          | 4           | Update Master Plan   | 250,000                     | 0             | 250,000    |
| 17 | Chino        | Facilities Management | 13260 Central Avenue         | 4           | Replace Chillers   | 0                           | 5,000         | 5,000      |
| 18 | Chino        | Regional Parks        | 16700 S. Euclid Avenue       | 4           | Restroom Improvements  | 0                           | 283,000       | 283,000    |
| 19 | Crestline    | Regional Parks        | 24171 Lake Drive             | 2           | Dam Outlet Valve Replacement                                   | 160,000                     | 0             | 160,000    |
| 20 | Devore       | Facilities Management | 2555 Glen Helen Parkway      | 2           | Rotomat at Blockbuster Pavilion                                | 300,000                     | 0             | 300,000    |
| 21 | Devore       | Public Health         | 19777 Shelter Way            | 2           | Construct clinic, adoption room, dog runs and connect to sewer | 0                           | 780,000       | 780,000    |
| 22 | Devore       | Regional Parks        | 2555 Devore Road             | 2           | Test wells   | 0                           | 32,000        | 32,000     |

**ATTACHMENT B**  
**SUMMARY OF CAPITAL IMPROVEMENT CARRYOVER PROJECTS**  
**DETAIL BY CITY**  
**FISCAL YEAR 2001-02**

|    | Location         | Department                     | Address                                | Sup<br>Dist | Description                             | Dedicated<br>Funding Source | Local<br>Cost | Total      |
|----|------------------|--------------------------------|--|-------------|---|-----------------------------|---------------|------------|
| 23 | Devore           | Regional Parks                 | 2555 Devore Road                       | 2           | Replace Pump #3                         | 0                           | 39,000        | 39,000     |
| 24 | Devore           | Sheriff                        | 18000 W. Institution Rd.               | 2           | Admin/Visitor Expansion                 | 1,055,000                   | 0             | 1,055,000  |
| 25 | Devore           | Sheriff                        | 18000 W. Institution Rd.               | 2           | Work Release facility site improvements | 115,000                     | 0             | 115,000    |
| 26 | Devore           | Sheriff                        | 18000 W. Institution Rd.               | 2           | Women's maximum security expansion      | 30,000                      | 0             | 30,000     |
| 27 | Fontana          | Economic & Comm<br>Development | WEST FONTANA SENIOR<br>HOUSING COMPLEX | 2           | Senior Housing Complex                  | 35,000                      | 0             | 35,000     |
| 28 | Fontana          | Facilities<br>Management       | 17780 Arrow Blvd.                      | 2           | R/R Existing chillers                   | 150,000                     | 0             | 150,000    |
| 29 | Fontana          | Sheriff                        | 17780 Arrow Blvd.                      | 2           | Sheriff station expansion               | 2,100,000                   | 0             | 2,100,000  |
| 30 | Joshua Tree      | Facilities<br>Management       | 6527 White Feather Road                | 1           | Parking Lot Expansion                   | 0                           | 46,000        | 46,000     |
| 31 | Needles          | Airports                       | Needles Airport                        | 1           | Water Well                              | 80,000                      | 0             | 80,000     |
| 32 | Needles          | Airports                       | Needles Airport                        | 1           | Chip Seal                               | 150,000                     | 0             | 150,000    |
| 33 | Needles          | Airports                       | Needles Airport                        | 1           | Taxiway lighting                        | 40,000                      | 0             | 40,000     |
| 34 | Needles          | Regional Parks                 | Park Moabi Road                        | 1           | Park infrastructure improvements        | 0                           | 71,000        | 71,000     |
| 35 | Needles          | Regional Parks                 | Park Moabi Road                        | 1           | Contamination plant renovation          | 0                           | 61,000        | 61,000     |
| 36 | Needles          | Regional Parks                 | Park Moabi Road                        | 1           | Purchase water rights                   | 0                           | 250,000       | 250,000    |
| 37 | Rancho Cucamonga | Facilities<br>Management       | 8303 Haven Avenue                      | 2           | R/R Existing Sky Lights                 | 40,000                      | 0             | 40,000     |
| 38 | Rancho Cucamonga | Probation                      | 9478 Etiwanda Avenue                   | 2           | Complete Phase II                       | 13,349,920                  | 3,900,000     | 17,249,920 |
| 39 | Redlands         | District Attorney              | 216 Brookside                          | 3           | Office relocation                       | 40,000                      | 0             | 40,000     |
| 40 | Redlands         | Facilities<br>Management       | 216 Brookside                          | 3           | Install Fire Sprinklers                 | 0                           | 150,000       | 150,000    |
| 41 | Redlands         | Facilities<br>Management       | 2024 Orange Tree Lane                  | 3           | Trailer relocation                      | 35,000                      | 0             | 35,000     |
| 42 | Redlands         | Facilities<br>Management       | 2024 Orange Tree Lane                  | 3           | R/R Existing Lighting System            | 46,000                      | 0             | 46,000     |
| 43 | Redlands         | Facilities<br>Management       | 2024 Orange Tree Lane                  | 3           | Rehab paving in courtyard               | 0                           | 40,000        | 40,000     |

**ATTACHMENT B**  
**SUMMARY OF CAPITAL IMPROVEMENT CARRYOVER PROJECTS**  
**DETAIL BY CITY**  
**FISCAL YEAR 2001-02**

|    | Location          | Department                   | Address                  | Sup<br>Dist | Description   | Dedicated<br>Funding Source | Local<br>Cost | Total     |
|----|-------------------|------------------------------|--------------------------|-------------|---|-----------------------------|---------------|-----------|
| 44 | San Bernardino    | Behavioral Health            | 780 E. Gilbert Street    | 5           | Emergency room remodel (Pheonix Project)                  | 5,115,000                   | 0             | 5,115,000 |
| 45 | San Bernardino    | County Administrative Office | 780 E. Gilbert Street    | 5           | Demolition and Facility Reuse                             | 1,280,000                   | 0             | 1,280,000 |
| 46 | San Bernardino    | County Counsel               | 385 North Arrowhead Ave. | 5           | 1st, 3rd and 4th Floor Remodel                            | 0                           | 34,700        | 34,700    |
| 47 | San Bernardino    | Courts                       | 900 E. Gilbert Street    | 5           | Construct 8,000' facility                                 | 5,154,000                   | 0             | 5,154,000 |
| 48 | San Bernardino    | Facilities Management        | 175 W. Fifth Street      | 5           | Design and construct one-hour fire walls in corridors     | 0                           | 80,900        | 80,900    |
| 49 | San Bernardino    | Facilities Management        | 385 North Arrowhead Ave. | 5           | Security modifications - Board chambers                   | 0                           | 55,000        | 55,000    |
| 50 | San Bernardino    | Facilities Management        | 351 North Arrowhead Ave. | 5           | Repair/replace main switch gear/distribution panels       | 0                           | 46,000        | 46,000    |
| 51 | San Bernardino    | Facilities Management        | 777 E. Rialto Ave.       | 5           | Install fire sprinkler system and alarm to communications | 0                           | 50,000        | 50,000    |
| 52 | San Bernardino    | Facilities Management        | 172 W. Third Street      | 5           | Replace HVAC Duct System (3rd and 4th Floors)             | 0                           | 53,000        | 53,000    |
| 53 | San Bernardino    | Probation                    | 900 E. Gilbert Street    | 5           | Replace toilet partitions                                 | 0                           | 32,000        | 32,000    |
| 54 | San Bernardino    | Probation                    | 900 E. Gilbert Street    | 5           | Replace fire alarm system                                 | 0                           | 17,000        | 17,000    |
| 55 | San Bernardino    | Probation                    | 900 E. Gilbert Street    | 5           | Surveillance cameras for Units 12 and 13                  | 0                           | 20,000        | 20,000    |
| 56 | San Bernardino    | Probation                    | 900 E. Gilbert Street    | 5           | Miscellaneous improvements                                | 1,200,000                   | 0             | 1,200,000 |
| 57 | San Bernardino    | Probation                    | 900 E. Gilbert Street    | 5           | Tent annex  | 1,533,895                   | 0             | 1,533,895 |
| 58 | San Bernardino    | Probation                    | 780 E. Gilbert Street    | 5           | Remodel existing space to meet RYEF Program Needs         | 1,745,000                   | 0             | 1,745,000 |
| 59 | San Bernardino    | Public Health                | 351 N. Mt. View Ave.     | 5           | Remodel first floor                                       | 200,000                     | 0             | 200,000   |
| 60 | San Bernardino    | Sheriff                      | 630 East Rialto Avenue   | 5           | Barbed/razor wire replacement                             | 87,000                      | 0             | 87,000    |
| 61 | Twentynine Palms  | Airports                     | Twentynine Palms Airport | 1           | Design/engineer and construct Runway 8/26                 | 1,800,000                   | 0             | 1,800,000 |
| 62 | Various Locations | Airports                     | Various Airports         | ALL         | Contingency (Fontana Interest Fund)                       | 3,838,644                   | 0             | 3,838,644 |
| 63 | Various Locations | Airports                     | Various Airports         | ALL         | Contingency (CSA 60 Special Aviation Fund)                | 513,371                     | 0             | 513,371   |
| 64 | Various Locations | Airports                     | Various Airports         | ALL         | Contingency (Fontana Principal)                           | 481,949                     | 0             | 481,949   |
| 65 | Various Locations | ECD                          | Various Locations        | ALL         | Various ECD Projects                                      | 68,905                      | 0             | 68,905    |
| 66 | Various Locations | Various Departments          | Various Locations        | ALL         | ADA Compliance  | 0                           | 352,123       | 352,123   |

**ATTACHMENT B**  
**SUMMARY OF CAPITAL IMPROVEMENT CARRYOVER PROJECTS**  
**DETAIL BY CITY**  
**FISCAL YEAR 2001-02**

|    | <b>Location</b>   | <b>Department</b>        | <b>Address</b>       | <b>Sup<br/>Dist</b> | <b>Description</b>                                | <b>Dedicated<br/>Funding Source</b> | <b>Local<br/>Cost</b> | <b>Total</b> |
|----|-------------------|--------------------------|----------------------|---------------------|---|-------------------------------------|-----------------------|--------------|
| 67 | Various Locations | Various<br>Departments   | Various Locations    | ALL                 | Deferred Maintenance                              | 0                                   | 533,000               | 533,000      |
| 68 | Various Locations | Various<br>Departments   | Various Locations    | ALL                 | Fuel Tank Remediation Study and<br>Implementation | 0                                   | 855,000               | 855,000      |
| 69 | Victorville       | Courts                   | 14455 Civic Drive    | 1                   | Attorney/Client Interview Room                    | 163,100                             | 0                     | 163,100      |
| 70 | Victorville       | Courts                   | 14455 Civic Drive    | 1                   | Courtroom Expansion                               | 1,116,000                           | 0                     | 1,116,000    |
| 71 | Victorville       | Facilities<br>Management | 14455 Civic Drive    | 1                   | Consolidate 3 existing fire alarm<br>panels       | 30,000                              | 0                     | 30,000       |
| 72 | Victorville       | Facilities<br>Management | 14455 Civic Drive    | 1                   | parking lot expansion                             | 0                                   | 320,000               | 320,000      |
| 73 | Victorville       | Facilities<br>Management |                      | 1                   |   | 0                                   | 25,000                | 25,000       |
| 74 | Yermo             | Regional Parks           | 3666 Ghost Town Road | 1                   | park utiilty infrastructure<br>improvements       | 0                                   | 97,000                | 97,000       |
| 75 | Yermo             | Regional Parks           | 3666 Ghost Town Road | 1                   | ADA Restroom renovation                           | 0                                   | 250,123               | 250,123      |
| 76 | Yucaipa           | Regional Parks           | 33900 Oak Glen Road  | 3                   | waterslide improvements                           | 154,000                             | 0                     | 154,000      |
| 77 | Yucaipa           | Regional Parks           | 33900 Oak Glen Road  | 3                   | soccer fields water main and irrigation<br>system | 177,000                             | 0                     | 177,000      |
| 78 | Yucca Valley      | Airports                 |                      | 1                   | Yucca Valley Airport feasibility study            | 1,866                               | 0                     | 1,866        |

**ATTACHMENT B**  
**SUMMARY OF CAPITAL IMPROVEMENT CARRYOVER PROJECTS**  
**DETAIL BY DEPARTMENT**  
**FISCAL YEAR 2001-02**

|    | <b>Department</b>                  | <b>Location</b>   | <b>Address</b>             | <b>Sup<br/>Dist</b> | <b>Description</b>                                | <b>Dedicated<br/>Funding Source</b> | <b>Local<br/>Cost</b> | <b>Total</b> |
|----|------------------------------------|-------------------|----------------------------|---------------------|---|-------------------------------------|-----------------------|--------------|
| 1  | Airports                           | Apple Valley      | 21600 Corwin Road          | 1                   | Port-a-Port Reconstruction                        | 70,000                              | 0                     | 70,000       |
| 2  | Airports                           | Apple Valley      | 21600 Corwin Road          | 1                   | South Ramp Hangar Development                     | 1,700,000                           | 0                     | 1,700,000    |
| 3  | Airports                           | Barstow           | 39500 National Trails Hwy. | 1                   | Construct Modular Office<br>Building/Shop         | 150,000                             | 0                     | 150,000      |
| 4  | Airports                           | Barstow           | 39500 National Trails Hwy. | 1                   | Taxiway Repair                                    | 320,000                             | 0                     | 320,000      |
| 5  | Airports                           | Chino             | 7000 Merrill Avenue        | 4                   | Acquire Land for Clear Zone                       | 200,000                             | 0                     | 200,000      |
| 6  | Airports                           | Chino             | 7000 Merrill Avenue        | 4                   | Test/monitor ground water for PCE's<br>and TCE's  | 80,000                              | 0                     | 80,000       |
| 7  | Airports                           | Chino             | 7000 Merrill Avenue        | 4                   | Replace mainteannce facility                      | 75,000                              | 0                     | 75,000       |
| 8  | Airports                           | Chino             | 7000 Merrill Avenue        | 4                   | Relocate ILS                                      | 1,500,000                           | 0                     | 1,500,000    |
| 9  | Airports                           | Chino             | 7000 Merrill Avenue        | 4                   | Taxiway D Relocation/Ramp<br>Relocation and Light | 7,942,919                           | 0                     | 7,942,919    |
| 10 | Airports                           | Chino             | 7000 Merrill Avenue        | 4                   | Rotation Beacon                                   | 100,000                             | 0                     | 100,000      |
| 11 | Airports                           | Chino             | 7000 Merrill Avenue        | 4                   | Cal-Aero drive; parking, guard shack,<br>gates    | 200,000                             | 0                     | 200,000      |
| 12 | Airports                           | Chino             | 7000 Merrill Avenue        | 4                   | Update CLUP                                       | 50,000                              | 0                     | 50,000       |
| 13 | Airports                           | Chino             | 7000 Merrill Avenue        | 4                   | Update Master Plan                                | 250,000                             | 0                     | 250,000      |
| 14 | Airports                           | Needles           | Needles Airport            | 1                   | Water Well  | 80,000                              | 0                     | 80,000       |
| 15 | Airports                           | Needles           | Needles Airport            | 1                   | Chip Seal   | 150,000                             | 0                     | 150,000      |
| 16 | Airports                           | Needles           | Needles Airport            | 1                   | Taxiway lighting                                  | 40,000                              | 0                     | 40,000       |
| 17 | Airports                           | Twentynine Palms  | Twentynine Palms Airport   | 1                   | Design/engineer and construct<br>Runway 8/26      | 1,800,000                           | 0                     | 1,800,000    |
| 18 | Airports                           | Various Locations | Various Airports           | ALL                 | Contingency (Fontana Interest Fund)               | 3,838,644                           | 0                     | 3,838,644    |
| 19 | Airports                           | Various Locations | Various Airports           | ALL                 | Contingency (CSA 60 Special<br>Aviation Fund)     | 513,371                             | 0                     | 513,371      |
| 20 | Airports                           | Various Locations | Various Airports           | ALL                 | Contingency (Fontana Principal)                   | 481,949                             | 0                     | 481,949      |
| 21 | Airports                           | Yucca Valley      |                            | 1                   | Yucca Valley Airport feasibility study            | 1,866                               | 0                     | 1,866        |
| 22 | Behavioral<br>Health               | San Bernardino    | 780 E. Gilbert Street      | 5                   | Emergency room remodel (Pheonix<br>Project)       | 5,115,000                           | 0                     | 5,115,000    |
| 23 | County<br>Administrative<br>Office | San Bernardino    | 780 E. Gilbert Street      | 5                   | Demolition and Facility Reuse                     | 1,280,000                           | 0                     | 1,280,000    |

**ATTACHMENT B**  
**SUMMARY OF CAPITAL IMPROVEMENT CARRYOVER PROJECTS**  
**DETAIL BY DEPARTMENT**  
**FISCAL YEAR 2001-02**

|    | <b>Department</b>           | <b>Location</b>   | <b>Address</b>                      | <b>Sup<br/>Dist</b> | <b>Description</b>                                    | <b>Dedicated<br/>Funding Source</b> | <b>Local<br/>Cost</b> | <b>Total</b> |
|----|-----------------------------|-------------------|-------------------------------------|---------------------|---|-------------------------------------|-----------------------|--------------|
| 24 | County Counsel              | San Bernardino    | 385 North Arrowhead Ave.            | 5                   | 1st, 3rd and 4th Floor Remodel                        | 0                                   | 34,700                | 34,700       |
| 25 | Courts                      | Big Bear          | 477 Summit                          | 3                   | Replace Carrier Multi-Zone HVAC System                | 0                                   | 60,000                | 60,000       |
| 26 | Courts                      | San Bernardino    | 900 E. Gilbert Street               | 5                   | Construct 8,000' facility                             | 5,154,000                           | 0                     | 5,154,000    |
| 27 | Courts                      | Victorville       | 14455 Civic Drive                   | 1                   | Attorney/Client Interview Room                        | 163,100                             | 0                     | 163,100      |
| 28 | Courts                      | Victorville       | 14455 Civic Drive                   | 1                   | Courtroom Expansion                                   | 1,116,000                           | 0                     | 1,116,000    |
| 29 | District Attorney           | Redlands          | 216 Brookside                       | 3                   | Office relocation                                     | 40,000                              | 0                     | 40,000       |
| 30 | ECD                         | Various Locations | Various Locations                   | ALL                 | Various ECD Projects                                  | 68,905                              | 0                     | 68,905       |
| 31 | Economic & Comm Development | Fontana           | WEST FONTANA SENIOR HOUSING COMPLEX | 2                   | Senior Housing Complex                                | 35,000                              | 0                     | 35,000       |
| 32 | Facilities Management       | Chino             | 13260 Central Avenue                | 4                   | Replace Chillers                                      | 0                                   | 5,000                 | 5,000        |
| 33 | Facilities Management       | Devore            | 2555 Glen Helen Parkway             | 2                   | Rotomat at Blockbuster Pavilion                       | 300,000                             | 0                     | 300,000      |
| 34 | Facilities Management       | Fontana           | 17780 Arrow Blvd.                   | 2                   | R/R Existing chillers                                 | 150,000                             | 0                     | 150,000      |
| 35 | Facilities Management       | Joshua Tree       | 6527 White Feather Road             | 1                   | Parking Lot Expansion                                 | 0                                   | 46,000                | 46,000       |
| 36 | Facilities Management       | Rancho Cucamonga  | 8303 Haven Avenue                   | 2                   | R/R Existing Sky Lights                               | 40,000                              | 0                     | 40,000       |
| 37 | Facilities Management       | Redlands          | 216 Brookside                       | 3                   | Install Fire Sprinklers                               | 0                                   | 150,000               | 150,000      |
| 38 | Facilities Management       | Redlands          | 2024 Orange Tree Lane               | 3                   | Trailer relocation                                    | 35,000                              | 0                     | 35,000       |
| 39 | Facilities Management       | Redlands          | 2024 Orange Tree Lane               | 3                   | R/R Existing Lighting System                          | 46,000                              | 0                     | 46,000       |
| 40 | Facilities Management       | Redlands          | 2024 Orange Tree Lane               | 3                   | Rehab paving in courtyard                             | 0                                   | 40,000                | 40,000       |
| 41 | Facilities Management       | San Bernardino    | 175 W. Fifth Street                 | 5                   | Design and construct one-hour fire walls in corridors | 0                                   | 80,900                | 80,900       |
| 42 | Facilities Management       | San Bernardino    | 385 North Arrowhead Ave.            | 5                   | Security modifications - Board chambers               | 0                                   | 55,000                | 55,000       |
| 43 | Facilities Management       | San Bernardino    | 351 North Arrowhead Ave.            | 5                   | Repair/replace main switch gear/distribution panels   | 0                                   | 46,000                | 46,000       |



**ATTACHMENT B**  
**SUMMARY OF CAPITAL IMPROVEMENT CARRYOVER PROJECTS**  
**DETAIL BY DEPARTMENT**  
**FISCAL YEAR 2001-02**

|    | <b>Department</b>     | <b>Location</b>  | <b>Address</b>               | <b>Sup<br/>Dist</b> | <b>Description</b>   | <b>Dedicated<br/>Funding Source</b> | <b>Local<br/>Cost</b> | <b>Total</b> |
|----|-----------------------|------------------|------------------------------|---------------------|--|-------------------------------------|-----------------------|--------------|
| 44 | Facilities Management | San Bernardino   | 777 E. Rialto Ave.           | 5                   | Install fire sprinkler system and alarm to communications      | 0                                   | 50,000                | 50,000       |
| 45 | Facilities Management | San Bernardino   | 172 W. Third Street          | 5                   | Replace HVAC Duct System (3rd and 4th Floors)                  | 0                                   | 53,000                | 53,000       |
| 46 | Facilities Management | Victorville      | 14455 Civic Drive            | 1                   | Consolidate 3 existing fire alarm panels                       | 30,000                              | 0                     | 30,000       |
| 47 | Facilities Management | Victorville      | 14455 Civic Drive            | 1                   | parking lot expansion  | 0                                   | 320,000               | 320,000      |
| 48 | Facilities Management | Victorville      |                              | 1                   |  | 0                                   | 25,000                | 25,000       |
| 49 | Library               | Apple Valley     | Apple Valley Branch Library  | 1                   | Construct New Library  | 2,441,000                           | 0                     | 2,441,000    |
| 50 | Probation             | Apple Valley     | High Desert Detention Center | 1                   | Construct New Facility   | 18,023,782                          | 11,900,000            | 29,923,782   |
| 51 | Probation             | Rancho Cucamonga | 9478 Etiwanda Avenue         | 2                   | Complete Phase II  | 13,349,920                          | 3,900,000             | 17,249,920   |
| 52 | Probation             | San Bernardino   | 900 E. Gilbert Street        | 5                   | Replace toilet partitions                                      | 0                                   | 32,000                | 32,000       |
| 53 | Probation             | San Bernardino   | 900 E. Gilbert Street        | 5                   | Replace fire alarm system                                      | 0                                   | 17,000                | 17,000       |
| 54 | Probation             | San Bernardino   | 900 E. Gilbert Street        | 5                   | Surveillance cameras for Units 12 and 13                       | 0                                   | 20,000                | 20,000       |
| 55 | Probation             | San Bernardino   | 900 E. Gilbert Street        | 5                   | Miscellaneous improvements                                     | 1,200,000                           | 0                     | 1,200,000    |
| 56 | Probation             | San Bernardino   | 900 E. Gilbert Street        | 5                   | Tent annex   | 1,533,895                           | 0                     | 1,533,895    |
| 57 | Probation             | San Bernardino   | 780 E. Gilbert Street        | 5                   | Remodel existing space to meet RYEF Program Needs              | 1,745,000                           | 0                     | 1,745,000    |
| 58 | Public Health         | Devore           | 19777 Shelter Way            | 2                   | Construct clinic, adoption room, dog runs and connect to sewer | 0                                   | 780,000               | 780,000      |
| 59 | Public Health         | San Bernardino   | 351 N. Mt. View Ave.         | 5                   | Remodel first floor  | 200,000                             | 0                     | 200,000      |
| 60 | Regional Parks        | Chino            | 16700 S. Euclid Avenue       | 4                   | Restroom Improvements  | 0                                   | 283,000               | 283,000      |
| 61 | Regional Parks        | Crestline        | 24171 Lake Drive             | 2                   | Dam Outlet Valve Replacement                                   | 160,000                             | 0                     | 160,000      |
| 62 | Regional Parks        | Devore           | 2555 Devore Road             | 2                   | Test wells   | 0                                   | 32,000                | 32,000       |
| 63 | Regional Parks        | Devore           | 2555 Devore Road             | 2                   | Replace Pump #3  | 0                                   | 39,000                | 39,000       |
| 64 | Regional Parks        | Needles          | Park Moabi Road              | 1                   | Park infrastructure improvements                               | 0                                   | 71,000                | 71,000       |

**ATTACHMENT B**  
**SUMMARY OF CAPITAL IMPROVEMENT CARRYOVER PROJECTS**  
**DETAIL BY DEPARTMENT**  
**FISCAL YEAR 2001-02**

|    | <b>Department</b>      | <b>Location</b>   | <b>Address</b>           | <b>Sup<br/>Dist</b> | <b>Description</b>                             | <b>Dedicated<br/>Funding Source</b> | <b>Local<br/>Cost</b> | <b>Total</b> |
|----|------------------------|-------------------|--------------------------|---------------------|--|-------------------------------------|-----------------------|--------------|
| 65 | Regional Parks         | Needles           | Park Moabi Road          | 1                   | Contamination plant renovation                 | 0                                   | 61,000                | 61,000       |
| 66 | Regional Parks         | Needles           | Park Moabi Road          | 1                   | Purchase water rights                          | 0                                   | 250,000               | 250,000      |
| 67 | Regional Parks         | Yermo             | 3666 Ghost Town Road     | 1                   | park utility infrastructure improvements       | 0                                   | 97,000                | 97,000       |
| 68 | Regional Parks         | Yermo             | 3666 Ghost Town Road     | 1                   | ADA Restroom renovation                        | 0                                   | 250,123               | 250,123      |
| 69 | Regional Parks         | Yucaipa           | 33900 Oak Glen Road      | 3                   | waterslide improvements                        | 154,000                             | 0                     | 154,000      |
| 70 | Regional Parks         | Yucaipa           | 33900 Oak Glen Road      | 3                   | soccer fields water main and irrigation system | 177,000                             | 0                     | 177,000      |
| 71 | Sheriff                | Devore            | 18000 W. Institution Rd. | 2                   | Admin/Visitor Expansion                        | 1,055,000                           | 0                     | 1,055,000    |
| 72 | Sheriff                | Devore            | 18000 W. Institution Rd. | 2                   | Work Release facility site improvements        | 115,000                             | 0                     | 115,000      |
| 73 | Sheriff                | Devore            | 18000 W. Institution Rd. | 2                   | Women's maximum security expansion             | 30,000                              | 0                     | 30,000       |
| 74 | Sheriff                | Fontana           | 17780 Arrow Blvd.        | 2                   | Sheriff station expansion                      | 2,100,000                           | 0                     | 2,100,000    |
| 75 | Sheriff                | San Bernardino    | 630 East Rialto Avenue   | 5                   | Barbed/razor wire replacement                  | 87,000                              | 0                     | 87,000       |
| 76 | Various<br>Departments | Various Locations | Various Locations        | ALL                 | ADA Compliance                                 | 0                                   | 352,123               | 352,123      |
| 77 | Various<br>Departments | Various Locations | Various Locations        | ALL                 | Deferred Maintenance                           | 0                                   | 533,000               | 533,000      |
| 78 | Various<br>Departments | Various Locations | Various Locations        | ALL                 | Fuel Tank Remediation Study and Implementation | 0                                   | 855,000               | 855,000      |

**ATTACHMENT B**  
**SUMMARY OF CAPITAL IMPROVEMENT PROJECTS**  
**DETAIL OF AIRPORTS CARRYOVER PROJECTS**  
**FISCAL YEAR 2001-02**

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